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COUNCIL

18 JANUARY 2017

SUPPLEMENTARY PAPERS

TO: ALL MEMBERS OF THE COUNCIL

The following presentations and papers were available at the meeting.

Timothy Wheadon Chief Executive

		Page No
4.	MAYOR'S ANNOUNCEMENTS	3 - 4
	Including a presentation from Julian Thomas, Master at Wellington College.	
5.	EXECUTIVE REPORT	5 - 6
	To receive the Leader's report on the work of the Executive since the Council meeting held on 30 November 2017.	
	 Council is asked to resolve a recommendation in respect of: the release of capital funding in 2016/17 from the 2017/18 Capital Programme to fund the investment at South Hill Park. 	
	 the Local Council Tax Discount Scheme and the Local Council Tax Discount Summary Scheme 	
7.	MEMBERSHIP OF COMMITTEES AND EXTERNAL BODY REPRESENTATION	7 - 8
	To receive the Director of Corporate Services' report on the Membership of Committees and External Body Representation.	

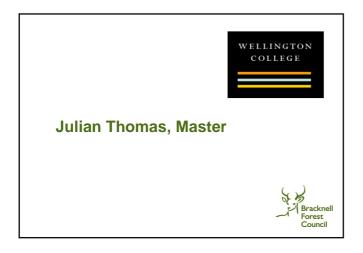
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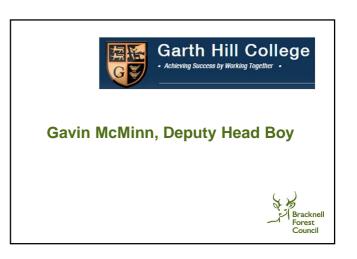


















Executive Report 18 January 2017

Councillor Paul Bettison Leader of the Council



Budget Consultation

- Revenue and capital proposals agreed for consultation
- Local Government Finance settlement published late December
- Changes position from 4 year settlement
 - New Homes Bonus 0.4% floor introduced: -£900K +£360K
 - Adult Social Care Grant
- ? +£500K - Adult Social Care precept up to 3% Government figures assumed 5% Council Tax increase
- and 900 new houses by April 2017 !!!
- Further review at February meeting

Meanwhile £190k improvement work to South Hill Park recommended to Council



Local Council Tax Discount Scheme

Revised scheme designed to support most vulnerable and incentivise work

Key elements of scheme:

- · Minimum self employed income counted as national living wage
- · Carer's Allowance disregarded
- 8 income bands giving different levels of discount
- Special arrangement for disability benefit recipients earning less than £440/week

Recommended to Council



Other Issues

Overview & Scrutiny review on GP capacity

- · Fully endorse two recommendations
- Amend and accept one recommendation relating to development funding for GP
- Recognise comprehensive and valuable review

Council Plan Overview Report

• More than 90% key actions on track/complete





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Council 18 January 2017

Agenda Item 7

Membership of Committees and External body representation

Revised Recommendations

The Council is asked:

- 2.1 to nominate Councillor Dr Hill as the Council's representative for the Standing Conference for Archives; and
- 2.2 to note that the Leader has appointed Councillor Mrs Ingham to the Bracknell Forest Access Group.

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