Date Published: 02 February 2017



# COUNCIL

## 18 JANUARY 2017

# SUPPLEMENTARY PAPERS

# TO: ALL MEMBERS OF THE COUNCIL

The following presentations and papers were available at the meeting.

Timothy Wheadon Chief Executive

		Page No
4.	MAYOR'S ANNOUNCEMENTS	3 - 4
	Including a presentation from Julian Thomas, Master at Wellington College.	
5.	EXECUTIVE REPORT	5 - 6
	To receive the Leader's report on the work of the Executive since the Council meeting held on 30 November 2017.	
	<ul> <li>Council is asked to resolve a recommendation in respect of:</li> <li>the release of capital funding in 2016/17 from the 2017/18 Capital Programme to fund the investment at South Hill Park.</li> </ul>	
	<ul> <li>the Local Council Tax Discount Scheme and the Local Council Tax Discount Summary Scheme</li> </ul>	
7.	MEMBERSHIP OF COMMITTEES AND EXTERNAL BODY REPRESENTATION	7 - 8
	To receive the Director of Corporate Services' report on the Membership of Committees and External Body Representation.	

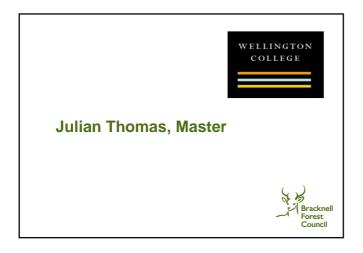
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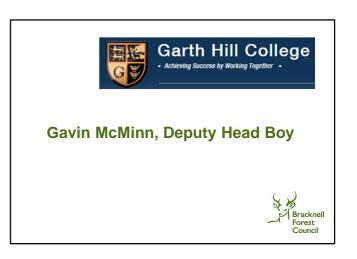


















# **Executive Report** 18 January 2017

**Councillor Paul Bettison** Leader of the Council



## **Budget Consultation**

- Revenue and capital proposals agreed for consultation
- Local Government Finance settlement published late December
- Changes position from 4 year settlement
  - New Homes Bonus 0.4% floor introduced: -£900K +£360K
  - Adult Social Care Grant
- ? +£500K - Adult Social Care precept up to 3% Government figures assumed 5% Council Tax increase
- ..... and 900 new houses by April 2017 !!!
- Further review at February meeting

Meanwhile £190k improvement work to South Hill Park recommended to Council



### Local Council Tax Discount Scheme

Revised scheme designed to support most vulnerable and incentivise work

Key elements of scheme:

- · Minimum self employed income counted as national living wage
- · Carer's Allowance disregarded
- 8 income bands giving different levels of discount
- Special arrangement for disability benefit recipients earning less than £440/week

**Recommended to Council** 



#### Other Issues

Overview & Scrutiny review on GP capacity

- · Fully endorse two recommendations
- Amend and accept one recommendation relating to development funding for GP
- Recognise comprehensive and valuable review

#### Council Plan Overview Report

• More than 90% key actions on track/complete





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Council 18 January 2017

Agenda Item 7

Membership of Committees and External body representation

# **Revised Recommendations**

The Council is asked:

- 2.1 to nominate Councillor Dr Hill as the Council's representative for the Standing Conference for Archives; and
- 2.2 to note that the Leader has appointed Councillor Mrs Ingham to the Bracknell Forest Access Group.

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